

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

Landon Gulley, Chair
Bubba Gregory, Vice Chair

Amy Thomas, CCFO, Secretary (NVM)
Beverly Atwood

Will Dennis
Jerry Ford

MARCH 20, 2023 | 6:00 PM | COMMUNITY CENTER

AGENDA

1. Open Meeting
2. Review Minutes from February 21, 2023
3. Financial Statements
 - A. Trustee Cash Balance Statement – February 2023
 - B. Financial Summaries w/ projected fund balances – February 2023

4. Budget Amendments

FUND 111 – URBAN SERVICES

111-01	Traffic Lights – Andrews	\$	97,000
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FUND 141 – SCHOOLS

141-05 (36)	Youth Risk Behavior Participation	\$	500
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141-06 (40)	Supporting Access in Rural Funding		95,158
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5. Discussion Items
 - A. Fund Balance Report per FY22 Audit
 - B. FY24 Budget – Fund 141 School Revenues
6. Public Comments
7. Adjourn